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MILLENNIUM CHALLENGE CORPORATION

MCC FR 13-03

Notice of Quarterly Report (January 2013 – March 31, 2013)

AGENCY: Millennium Challenge Corporation

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the quarter January 1, 2013, through March 31, 2013, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 *et seq.*), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet website of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: May 20, 2013

Paul C. Weinberger
Vice President
Congressional and Public Affairs
Millennium Challenge Corporation

Country: Armenia ⁵	Year: 2013	Quarter 2		
Total Obligation: \$176,550,239				
Entity to which the assistance is provided: MCA Armenia			Total Quarterly Expenditures ¹ : -	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Irrigated Agriculture Project (Agriculture and Water)	\$153,716,023	Increase agricultural productivity Improve and Quality of Irrigation	\$153,716,023	Training/technical assistance provided for On-Farm Water Management
				Training/technical assistance provided for Post-Harvest Processing
				Loans Provided
				Value of irrigation feasibility and/or detailed design contracts signed
				Value of irrigation feasibility and/or detailed design contracts disbursed
				Number of farmers using better on-farm water management
				Number of enterprises using improved techniques
				Value of irrigation feasibility and/or detailed design contracts signed
				Additional Land irrigated under project
				Value of irrigation feasibility and/or detailed design contracts signed
				Value of irrigation feasibility and/or detailed design contracts disbursed
Rural Development Project	-	-	-	
Rural Road Rehabilitation Project	\$8,441,028	Better access to economic and social infrastructure	\$8,441,028	Average annual daily traffic on Pilot Roads
				International roughness index for Pilot Roads
				Road Sections Rehabilitated – Pilot Roads
				Pilot Roads: Percent of Contracted Roads Works Disbursed of Works Completed
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$14,393,188		\$14,393,188	
Pending subsequent reports ³			-	

Country: Burkina Faso	Year: 2013	Quarter 2		
Total Obligation: \$478,585,879				
Entity to which the assistance is provided: MCA Burkina Faso		Total Quarterly Disbursements ¹ : \$ 28,561,283		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Roads Project	\$ 194,039,560	Enhance access to markets through investments in the road network	\$ 47,804,584	International Roughness Index: Sabou-Koudougou-Perkoa-Didyr
				International Roughness Index: Dedougou-Nouna-Bomborukuy-Nouna Border
				International Roughness Index: Banfora-Sindou
				Kilometers of road under works contract (Primary roads)
				Access time to the closest market via paved roads in the Sourou and Comoe (minutes)
				Kilometers of road under works contract (Rural roads)
				Personnel trained in procurement, contract management and financial systems
				Periodic road maintenance coverage rate (for all funds) (percent)
Rural Land Governance Project	\$59,915,356	Increase investment in land and rural productivity through improved land tenure security and land management	\$20,996,240	Trend in incidence of conflict over land rights reported in the 17 pilot communes (annual rate of change in the occurrence of conflicts over land rights)
				Legal and regulatory reforms adopted
				Stakeholders reached by public outreach efforts
				Personnel trained
				Rural land service offices installed and functioning (Services Fonciers Ruraux)
				Rural hectares formalized
				Extent of confidence in land tenure security
Agriculture Development Project	\$141,910,059	Expand the productive use of land in order to increase the volume and value of agricultural production in project zones	\$63,201,001	New irrigated perimeters developed in Di (hectares)
				Value of contracts for irrigation systems works disbursed
				Water Users' Associations leaders trained in the Sourou
				Farmers trained
				Households that have applied improved techniques
				Agro-sylvo-pastoral groups that receive technical assistance

				Loans provided by the rural finance facility
				Volume of loans made to end borrowers by participating financial institutions using Rural Finance Facility funds (\$ million)
Bright II Schools Project	\$26,582,359	<i>Increase primary school completion rates</i>	\$ 26,840,570	Girls and boys graduating from BRIGHT II primary schools
				Percent of girls regularly attending (90 percent attendance) BRIGHT II schools
				Girls enrolled in the MCC/USAID-supported BRIGHT II schools
				Boys enrolled in the MCC/USAID-supported BRIGHT II schools
				Educational facilities constructed or rehabilitated
				Teachers trained through 10 provincial workshops
Program Administration ³ and Control, Monitoring and Evaluation	\$56,138,546		\$36,404,898	
Pending Subsequent Report ⁴	-		\$583,505	

Country: Cape Verde	Year: 2013	Quarter 2		
Total Obligation: \$66,230,000				
Entity to which the assistance is provided: MCA Cape Verde		Total Quarterly Disbursements: \$ 336,963		
Projects	Obligated	Objective	Cumulative Disbursements	Measures
Land Management for Investment Projects	\$17,260,000	Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment	\$ 227,964	Number of legal and regulatory reforms adopted
				Number of stakeholders receiving formal on the job training or technical assistance regarding roles, responsibilities or new technologies
				Field test of “Fieldwork Operations Manual” and methodology completed on Sal
Water, Sanitation, and Hygiene Project	\$41,030,000	Increased access to improved water and sanitation; reduced household costs for water; reduced incidence of waterborne disease; improved capital accumulation; increase productive government spending	\$ 4,254	Value of implicit subsidy reduction
				Service coverage by corporatized utilities (percent)
				Operating cost coverage (percent) (operational revenue / annual operating costs)
				Continuity of service (average hours of service per day for water supply)

				Objective measure of water quality (randomized water samples, fecal coliform counts, number per 100 mL)
				Non-revenue water for Multiple Municipal Utility(s)
				Individuals adopting improved WASH behaviors and practices (percent)
				Value of signed water and sanitation construction contracts
				Percent disbursed of water and sanitation construction contracts
Program Administration and Control	\$6,550,000		\$711,678	
Program Monitoring and Evaluation	\$1,390,000		\$2,536	
Not Applicable	-		\$100,992	

Country: El Salvador	Year: 2013	Quarter 2		
Total Obligation: \$449,566,762				
Entity to which the assistance is provided: MCA El Salvador		Total Quarterly Disbursements ¹ : \$332,435		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Human Development Project	\$84,210,866	Increase human and physical capital of residents of the Northern Zone to take advantage of employment and business opportunities.	\$84,210,865	Non-formal trained students that complete the training
				Students participating in MCC-supported education activities
				Additional school female students enrolled in MCC-supported activities
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated and/or equipped through MCC-supported activities
				Households with access to improved water supply
				Households with access to improved sanitation
				Persons trained in hygiene and sanitary best practices
				Households benefiting with a connection to the electricity network
				Households benefiting with the installation of isolated solar systems

				Kilometers of new electrical lines with construction contracts signed
				Population benefiting from strategic infrastructure (number of people)
Connectivity Project	\$270,051,380	<i>Reduce travel cost and time within the Northern Zone, with the rest of the country, and within the region.</i>	\$270,051,380	Average annual daily traffic on the Northern Transnational Highway
				Travel time from Guatemala to Honduras through the Northern Zone (hours and minutes)
				Kilometers of roads completed
Productive Development Project	\$65,973,922	<i>Increase production and employment in the Northern Zone.</i>	\$65,973,922	Employment created (number of jobs)
				Investment in productive chains by selected beneficiaries (US \$)
				Hectares under production with MCC support
				Beneficiaries of technical assistance and training
				Amount of Investment Support Fund (FIDENORTE) approved
				Value of agricultural loans to farmers/agribusiness
				Value of loans guaranteed
				Guarantees granted
Program Administration ³ and Control, Monitoring and Evaluation	\$29,330,595		\$29,982,435	
Pending Subsequent Report ⁴			-	

Country: Georgia ⁵	Year: 2013	Quarter 2		
Total Obligation: \$387,178,520				
Entity to which the assistance is provided: MCA Georgia			Total Quarterly Expenditures ¹ : \$0	
Projects	Obligated	Objective	Cumulative Expenditures	Measures
Regional Infrastructure Rehabilitation Project	\$309,899,714	Key Regional Infrastructure Rehabilitated	\$309,899,714	Household savings from Infrastructure Rehabilitation Activities
				Savings in vehicle operating costs (VOC)
				International roughness index (IRI)
				Annual average daily traffic (AADT)
				Travel Time
				Kilometers of road completed
				Signed contracts for feasibility and/or design studies

				Percent of contracted studies disbursed
				Kilometers of roads under design
				Signed contracts for road works
				Kilometers of roads under works contracts
				Sites rehabilitated (phases I, II, III) – pipeline
				Construction works completed (phase II) – pipeline
				Savings in household expenditures for all RID subprojects
				Population Served by all RID subprojects
				RID Subprojects completed
				Value of Grant Agreements signed
				Value of project works and goods contracts Signed
				Subprojects with works initiated
Regional Enterprise Development Project	\$52,040,800	<i>Enterprises in Regions Developed</i>	\$52,040,699	Jobs Created by Agribusiness Development Activity (ADA) and by Georgia Regional Development Fund (GRDF)
				Household net income - ADA and GRDF
				Jobs created – ADA
				Firm income – ADA
				Household net income – ADA
				Beneficiaries (direct and indirect) – ADA
				Grant agreements signed – ADA
				Increase in gross revenues of portfolio companies
				Increase in portfolio company employees
				Increase in wages paid to the portfolio company employees
				Portfolio companies
				Funds disbursed to the portfolio companies
Program Administration ² , Due Diligence, Monitoring and Evaluation	\$25,238,005		\$25,238,005	

Pending subsequent reports ³			\$101	
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Country: Ghana	Year: 2013	Quarter 2
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Total Obligation: \$ 547,009,001

Entity to which the assistance is provided: MCA Ghana

Total Quarterly Disbursements¹: \$-3,218,877

Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Agriculture Project	\$195,650,409	<i>Enhance profitability of cultivation, services to agriculture and product handling in support of the expansion of commercial agriculture among groups of smallholder farms</i>	\$188,504,431	Farmers trained in commercial agriculture
				Additional hectares irrigated
				Hectares under production
				Kilometers of feeder road completed
				Percent of contracted feeder road works disbursed
				Value of loans disbursed to clients from agriculture loan fund
				Portfolio-at-risk of Agriculture Loan Fund (percent)
				Cooling facilities installed
				Percent of contracted irrigation works disbursed
				Total parcels registered in the Pilot Land Registration Areas
				Volume of products passing through post-harvest treatment
Rural Development Project	\$76,030,565	<i>Strengthen the rural institutions that provide services complementary to, and supportive of, agricultural and agriculture business development</i>	\$75,903,274	Students enrolled in schools affected by Education Facilities Sub-Activity
				Additional female students enrolled in schools affected by Education Facilities Sub-Activity
				Individuals completing internships at Ministries, Departments and Agencies and Metropolitan, Municipal and District Assemblies
				Schools rehabilitated
				School blocks constructed
				Distance to collect water
				Households with access to improved water supply
				Water points constructed
				Kilometers of electricity lines identified and diligence
				Inter-bank transactions

				Rural banks automated under the Automation/Computerization and Interconnectivity of Rural Banks activity
				Rural banks connected to the wide area network
Transportation Project	\$227,748,133	<i>Reduce the transportation costs affecting agriculture commerce at sub-regional levels</i>	\$224,364,904	Agricultural processing plants in target districts with electricity due to Rural Electrification Sub-Activity
				N1 Highway: annualized average daily traffic
				N1 Highway: kilometers of road upgraded
				Trunk roads kilometers of roads completed
				Percent of contracted trunk road works disbursed
				Ferry Activity: annualized average daily traffic vehicles
				Ferry Activity: annual average daily traffic (passengers)
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted road works disbursed: N1 Highway, Lot 2
				Percent of contracted work disbursed: ferry and floating dock
				Percent of contracted work disbursed: landings and terminals
Program Administration ³ , Due Diligence, Monitoring and Evaluation	\$47,579,894		\$43,816,360	
Pending subsequent reports ⁴			\$3,700,000	

The negative disbursement relates to a return of funds to MCC upon MCA Ghana's closing.

Country: Jordan	Year: 2013	Quarter 2		
Total Obligation: \$275,100,000				
Entity to which the assistance is provided: MCA Jordan			Total Quarterly Disbursements ¹ : \$ 7,757,405	
Projects	Obligated	Objectives	Cumulative Disbursements	Measures ²
				Network water consumption per capita (residential and non-residential); liters/capita/day

		<i>Zarqa Governorate</i>		Operating cost coverage - Water Authority Jordan Zarqa
				Non-revenue water (percent)
				Continuity of supply time; hours per week
				Restructure and rehabilitate primary and secondary pipelines (kilometers)
				Restructure and rehabilitate tertiary pipelines (kilometers)
				Value disbursed of water construction contracts – Infrastructure Activity and Water Smart Homes Activity
				Number of National Aid Fund households with improved water and wastewater network
Wastewater Network Project	\$54,274,261	<i>Improve the overall waste water system efficiency in Jordan's Zarqa Governorate</i>	\$5,510,980	Sewer blockage events (annual)
				Volume of wastewater collected; cubic meters/year/million
				Residential population connected to the sewer system
				Expand Network (kilometers)
				Value disbursed of sanitation construction contracts
As Samra Wastewater Treatment Plant Expansion Project	\$98,703,598	<i>Increase the volume of treated waste water available as a substitute for fresh water in agriculture use</i>	\$26,358,889	Treated wastewater used in agriculture (as a percent of all water used for irrigation in Northern and Middle Jordan Valley)
				Value disbursed of construction contracts
				Total engineering, procurement and construction cost of As-Samra Expansion
Program Administration ³ and Control, Monitoring and Evaluation	\$19,552,107		\$1,131,364	
Pending subsequent reports ⁴			\$60,545	

Country: Lesotho	Year: 2013	Quarter 2		
Total Obligation: \$362,551,000				
Entity to which the assistance is provided: MCA Lesotho		Total Quarterly Disbursements ¹ : \$19,499,883		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Water Project	\$167,886,999	Improve the water supply for industrial and domestic needs, and enhance rural livelihoods through improved watershed management.	\$102,736,452	Physical completion of Metolong water treatment works contract (percent)
				Physical completion of Urban Water supply works contracts (percent)
				People with access to rural water supply

				Ventilated improved pit latrines built
				Households with provisions to connect to water networks
				Non-revenue water (percent)
				Knowledge of good hygiene practices (percent)
				Water points constructed
Health Project	\$121,377,822	<i>Increase access to life-extending antiretroviral therapy and essential health services by providing a sustainable delivery platform.</i>	\$84,177,336	People with HIV still alive 12 months after initiation of treatment
				Health centers with required staff complement (full-time employees)
				Tuberculosis notification (per 100,000 people)
				Health centers equipped
				Deliveries conducted in the health facilities
				Physical completion of health center facilities (percent)
				Physical completion of outpatient departments (percent)
				Physical completion of the Botsabelo facilities (percent)
Private Sector Development Project	\$27,386,470	<i>Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy.</i>	\$18,926,853	Time required to resolve commercial disputes (number of days)
				Cases filed at the commercial court
				Debit/smart cards issued
				Bonds registered
				Urban land parcels regularized and registered
				People trained on gender equality and economic rights
				Stakeholders trained
				Change in time for property transactions (percent)
Program Administration ³ and Control, Monitoring and Evaluation	\$45,899,709		\$33,093,336	Women holding titles to land
Pending Subsequent Report ⁴			\$392,606	

Country: Mali	Year: 2013	Quarter 2
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<i>Total Obligation: \$435,628,223</i>				
<i>Entity to which the assistance is provided: MCA Mali</i>			<i>Total Quarterly Disbursements¹: \$0</i>	
<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Bamako-Senou Airport Improvement Project	\$143,403,391		\$143,403,391	Annual foreign visitors, non-residents
				Percent of work completed on the airside infrastructure
				Percent of work completed on the landside infrastructure
				Security and safety deficiencies corrected at the airport
Alatona Irrigation Project	\$252,895,691	<i>Increase the agricultural production and productivity in the Alatona zone of the Office du Niger</i>	\$252,895,691	Cultivation intensity during the dry season (percent)
				Value of agricultural products sold by farmers (millions of francs CFA)
				Percent of works completed on Niono-Goma Coura road
				Hectares under new irrigation
				Percent of contracted irrigation construction works disbursed
				Market gardens allocated in Alatona zones to populations affected by the project or New Settler women
				Five-hectare farms distributed to new settlers
				Rural hectares formalized
				Net primary school enrollment rate (in Alatona zone)
				Functional producer organization
				Hectares under production (rainy season)
				Hectares under production (dry season)
				Organisation d'exploitation des reseaux secondaires or water user associations established
				Active microfinance institution clients
Industrial Park Project	\$2,637,472	<i>Terminated</i>	\$2,637,472	
Program Administration ³ and Control, Monitoring and Evaluation	\$36,691,668		\$36,691,668	
Pending Subsequent Report ⁴			-	

On May 4, 2012, the MCC Board of Directors concurred with the recommendation of MCC to terminate the Mali Compact following the undemocratic change of government in the country.

<i>Country: Moldova</i>	<i>Year: 2013</i>	<i>Quarter 2</i>
<i>Total Obligation: \$262,000,000</i>		
<i>Entity to which the assistance is provided: MCA Moldova</i>		<i>Total Quarterly Disbursements¹: \$6,168,932</i>

<i>Projects</i>	<i>Obligated</i>	<i>Objective</i>	<i>Cumulative Disbursements</i>	<i>Measures²</i>
Road Rehabilitation Project	\$132,840,000	<i>Enhance transportation conditions</i>	\$16,447,783	Reduced cost for road users
				Average annual daily traffic
				Road maintenance expenditure
				Kilometers of roads completed
				Percent of contracted roads works disbursed
				Children participants in the road safety trainings
				Resettlement action plans implemented
				Final design (date received)
				Trafficking in persons training participants
Transition to High Value Agriculture Project	\$101,773,402	<i>Increase incomes in the agricultural sector; create models for transition to high value agriculture in centralized irrigation system areas and an enabling environment (legal, financial and market) for replication</i>	\$14,944,816	Hectares under improved or new irrigation
				Centralized irrigation systems rehabilitated
				Percent of contracted irrigation feasibility and/or design studies disbursed
				Value of irrigation feasibility and/or detailed design contracts signed
				Water user associations achieving financial sustainability
				Management transfer agreements signed
				Revised water management policy framework - with long-term water rights defined – established
				Contracts of association signed
				New HVA (High Value Agriculture) infrastructure in place (metric tonnes of cold storage capacity)
				Loans past due
				Value of agricultural and rural loans
				Loan borrowers
				Loan borrowers (female)
				Value of sales facilitated
				Farmers that have applied improved techniques (Growing High Value Agriculture Sales [GHS])
				Farmers that have applied improved techniques (GHS) (female)
				Farmers trained

				Farmers trained (female)
				Enterprises assisted
				Enterprises assisted (female)
Program Administration ³ and Monitoring and Evaluation	\$27,386,598		\$7,532,575	
Pending Subsequent Report ⁴			\$93,201	

Country: Mongolia	Year: 2013	Quarter 2		
Total Obligation: \$284,911,363				
Entity to which the assistance is provided: MCA Mongolia		Total Quarterly Disbursements ¹ : \$8,095,943		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Property Rights Project	\$27,802,619	Increase security and capitalization of land assets held by lower-income Mongolians, and increased peri-urban herder productivity and incomes	\$22,501,193	Wells completed
				Legal and regulatory reforms adopted
				Stakeholders trained (Peri-Urban and Land Plots)
				Herder groups limiting their livestock population to the carrying capacity of their leases on semi-intensive farms
				Cost for property transactions (first time) (US \$)
				Urban parcels formalized
				Stakeholders trained (Ger Area Land Plots)
				Leaseholds Awarded
Vocational Education Project	\$46,946,824	Increase employment and income among unemployed and underemployed Mongolians	\$42,796,523	Students participating in MCC-supported educational facilities
				Nongovernmental funding of vocational education (percent)
				Instructors trained or certified through MCC-supported activities
				Educational facilities constructed/rehabilitated or equipped through MCC-supported activities
Health Project	\$39,525,259	Increase the adoption of behaviors that reduce noncommunicable diseases and injuries (NCDIs) among target populations and improved	\$30,030,971	Screening for hypertension (percent)
				Early detections of cervical cancer – early diagnosis
				Training of health staff by MCA Mongolia

		<i>medical treatment and control of NCDIs</i>		Improved services in Non-Communicable Disease-Primary Health Care facilities (percent)
Roads Project	\$88,440,123	<i>More efficient transport for trade and access to services</i>	\$39,893,934	Kilometers of roads completed
				Kilometers of roads under design
				Percent of contracted roads works disbursed
Energy and Environmental Project	\$44,828,019	<i>Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air</i>	\$38,905,090	Wind power dispatched from substation (million kilowatt hours)
				Heat only boilers sites upgraded
				Stoves distributed by MCA Mongolia
Rail Project	\$369,560	<i>Terminated</i>	\$369,560	Terminated
Program Administration ³ and Control, Monitoring and Evaluation	\$36,998,960		\$27,240,540	
Pending subsequent reports ⁴			\$103,174	

Country: Morocco	Year: 2013	Quarter 2		
Total Obligation: \$697,500,000				
Entity to which the assistance is provided: MCA Morocco		Total Quarterly Disbursements ¹ : \$62,081,670		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Fruit Tree Productivity Project	\$337,737,281	Reduce volatility of agricultural production and increase volume of fruit agricultural production	\$238,600,706	Farmers trained
				Olive and date producers assisted
				Percent of virgin and extra virgin olive oil of total olive oil production in targeted areas
				Number of Catalyst Fund proposals approved
				Disbursements under the Catalyst Fund (US \$)
				Average agricultural revenue per farm in rehabilitation rain-fed areas (U.S. dollars)
				Area planted and delivered to farmers (hectares)
				Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares)
				Yield of rehabilitated olive trees in rain-fed areas (metric tons per hectare) ("mt/ha")

				Average agricultural revenue per farm in irrigated areas Cumulative area of irrigated perimeters rehabilitated (hectares) Yield of rehabilitated olive trees in irrigated areas (mt/ha) Average agricultural revenue per farm in oasis areas Hectares under improved irrigation Yield of rehabilitated date palms in oasis areas (mt/ha) Number of in-vitro seedlings successfully planted
Small Scale Fisheries Project	\$124,916,716	<i>Improve quality of fish moving through domestic channels and assure the sustainable use of fishing resources</i>	\$69,431,892	Boats benefitting from landing sites and ports Number of artisan fishers who received a training certificate Number of jobs created in wholesale fish markets Per capita fish consumption in areas of new market construction (kg/year) Active mobile fish vendors trained and equipped by the project Average price of fish at auction markets Net annual income of mobile fish vendors
Artisan and Fez Medina Project	\$95,529,344	<i>Increase value added to tourism and artisan sectors</i>	\$44,556,090	Total receiving literacy training Graduates of MCC-supported functional literacy program (female) Graduates of MCC-supported functional literacy program (male) Total receiving professional training Females receiving professional training Graduates vocational training program (residential, apprenticeship and continuing education) Drop-out rates of participants of residential and apprenticeship programs Potters trained MCC-subsidized gas kilns bought by artisans Adoption rate of improved production practices promoted by the project (percent) Tourist circuits improved or created Number of small and medium enterprises (SMEs) that append the label on their products

				Number of SMEs participating in promotion events
				Sites constructed or rehabilitated (4 Fondouks, Place Lalla Ydouna, Ain Nokbi)
				Beneficiaries of Ain Nokbi construction and artisan resettlement program
Enterprise Support Project	\$15,124,722	<i>Improved survival rate of new small and medium enterprises (SMEs) and National Initiative for Human Development (INDH)-funded income generating activities; increased revenue for new SMEs and INDH-funded income generating activities</i>	\$14,479,013	Survival rate after two years (percent)
				Days of individual coaching (total days)
				Beneficiaries trained
Financial Services Project	\$42,633,565	<i>To be determined</i>	\$29,768,858	Portfolio at risk at 30 days (percent)
				Value of loans granted through mobile branches (U.S. dollars)
				Clients of microcredit associations reached through mobile branches
				Value of loan agreements between Micro credit associations and Jaida (millions of dirhams)
				Value of loan disbursements to Jaida
Program Administration ³ and Control, Monitoring and Evaluation	\$81,558,382		\$56,104,881	
Pending Subsequent Report ⁴			-	

Country: Mozambique	Year: 2013	Quarter 2		
Total Obligation: \$506,924,053				
Entity to which the assistance is provided: MCA Mozambique		Total Quarterly Disbursements ¹ : \$37,595,260		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Water Supply and Sanitation Project	\$207,385,393	Increase access to reliable and quality water and sanitation facilities.	\$122,740,900	Value of municipal sanitation and drainage systems construction contracts signed
				Amount disbursed for municipal sanitation and drainage construction contracts
				Volume of water produced
				Value of contracts signed for construction of water systems

				Percent of construction contract disbursed for water systems
				Rural water points constructed
				Percent of rural population of the six intervention districts with access to improved water sources
				Amount disbursed for rural water points construction contracts
				Persons trained in hygiene and sanitary best practices
Road Rehabilitation Project	\$176,307,480	<i>Increase access to productive resources and markets.</i>	\$76,178,321	Percent of roads works contracts disbursed
				Kilometers of roads issued "Take-over Certificates"
Land Tenure Project	\$40,068,307	<i>Establish efficient, secure land access for households and investors.</i>	\$28,762,316	People trained (paralegal courses at Centre for Juridical and Judicial Training, general training at National Directorate of Land and Forest, etc.)
				Land administration offices established or upgraded
				Rural hectares mapped
				Urban parcels mapped
				Rural hectares formalized
				Urban parcels formalized
				Communities delimited
Farmer Income Support Project	\$19,250,117	<i>Improve coconut productivity and diversification into cash crop.</i>	\$15,733,113	Coconut seedlings planted
				Survival rate of coconut seedlings (percent)
				Hectares of alternate crops under production
				Farmers trained in surveillance and pest and disease control for coconuts
				Farmers trained in alternative crop production and productivity enhancing strategies
				Farmers trained in planting and post-planting management of coconuts
				Farmers using alternative crop production and productivity enhancing strategies
				Businesses receiving Business Development Fund grants

Program Administration ³ and Control, Monitoring and Evaluation	\$63,912,756		\$37,699,449	
Pending Subsequent Report ⁴			\$1,696,023	

Country: Namibia	Year: 2013	Quarter 2		
Total Obligation: \$304,477,815				
Entity to which the assistance is provided: MCA Namibia		Total Quarterly Disbursements ¹ : \$14,957,484		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Education Project	\$141,602,809	Improve the quality of the workforce in Namibia by enhancing the equity and effectiveness of basic	\$68,755,417	Learners (any level) participating in the 47 schools sub-activity
				Educational facilities constructed, rehabilitated, equipped in the 47 schools sub-activity
				Percent of contracted construction works disbursed for 47 schools
				Textbooks delivered
				Educators trained to be textbook management trainers
				Educators trained to be textbook utilization trainers
				Percent disbursed against works contracts for Regional Study Resource Centers Activity
				Visits to MCA Namibia assisted Regional Study and Resource Centres
				Compliance rate for National Training Fund (NTF) levy
				Graduates from MCC-supported education activities
				Percent disbursed against construction, rehabilitation, and equipment contracts for Community Skills and Development Centres
				Namibia Student Financial Assistance Fund Policy in place (date)
				Tourism Project
Galton Gate Plan implemented (percent)				
Percent disbursed against construction, rehabilitation and equipment contracts for ENP housing units/management structures				

				Number of game translocated with MCA Namibia support
				Unique visits on Namibia Tourism Board website
				Leisure tourist arrivals
				North American tourism businesses (travel agencies and tour operators) that offer Namibian tours or tour packages
				Value of grants issued by the conservancy grant fund (Namibian dollars)
				Amount of new private sector investment secured by MCA Namibia assisted conservancies (Namibian dollars)
				Annual gross revenue to conservancies receiving MCA Namibia assistance
Agriculture Project	-	<i>Enhance the health and marketing efficiency of livestock in the NCAs of Namibia and to increase income</i>	-	Participating households registered in the Community-Based Rangeland and Livestock Management sub-activity
				Grazing areas with documented combined management plans
				Parcels corrected or incorporated in land system
				Stakeholders trained
				Cattle tagged with radio frequency identification tags
				Percent disbursed against works contracts for State Veterinary Offices
				Value of grant agreements signed under Livestock Market Efficiency Fund
				Farmers trained
				Value of grant agreements signed under Indigenous Natural Product Innovation Fund
Program Administration ³ and Control, Monitoring and Evaluation	\$42,957,491		\$23,850,449	
Pending Subsequent Report ⁴			\$2,212,249	

Country: Philippines	Year: 2013	Quarter 2		
Total Obligation: \$433,910,000				
Entity to which the assistance is provided: MCA Philippines			Total Quarterly Disbursements ¹ : \$18,335,082	
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Kalahi-CIDSS Project	-	Improve the responsiveness of local governments to community needs, encourage communities to engage in development activities.	-	Percent of Municipal Local Government Units that provide funding support for Kalahi-CIDSS (KC) subproject operations and maintenance
				Completed KC subprojects implemented in compliance with technical plans and within schedule and budget

				Barangays that have completed specific training on subproject management and implementation
Secondary National Roads Development Project	\$214,493,000	<i>Reduce transportation costs and improve access to markets and social services.</i>	\$27,440,528	Kilometers of road sections completed
				Bridges replaced
				Bridges rehabilitated
				Value of road construction contracts signed
				Value of road construction contracts disbursed
Revenue Administration Reform Project	\$54,300,000	<i>Increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies.</i>	\$4,543,663	Number of Audits
				Revenue District Offices using the electronic tax information system
				Percent of audit completed in compliance with prescribed period of 120 days
				Percent of audit cases performed using automated audit tool
				Successful case resolutions
				Personnel charged with graft, corruption, lifestyle and/or criminal cases
				Time taken to complete investigation (average)
Program Administration ³ and Control, Monitoring and Evaluation	\$45,117,000		\$7,563,152	
Pending Subsequent Reports ⁴			\$2,729,195	
Community Development Grants Project	\$120,000,000		\$9,775,519.47	
Pending Subsequent Reports ⁴			\$4,550,234	

Country: Senegal	Year: 2013	Quarter 2		
Total Obligation: \$540,000,000				
Entity to which the assistance is provided: MCA Senegal		Total Quarterly Disbursements ¹ : \$29,626,253		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²

Road Rehabilitation Project	\$324,705,422	<i>Expand access to markets and services</i>	\$29,656,839	Value of contracts signed for the feasibility, design, supervision and program management of the RN2 and RN6 National Roads
				Percent of disbursements for the contract signed for the constructions of the RN 2 and RN6
				Kilometers of roads rehabilitated on the RN2
				Annual Average Daily Traffic (AADT) Richard-Toll – Ndioum
				Percent change in travel time on the RN2
				International Roughness Index on the RN2
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN2
				Kilometers of roads rehabilitated on the RN6
				Annual Average Daily Traffic (AADT) Ziguinchor – Tanaff
				Annual Average Daily Traffic (AADT) Tanaff – Kolda
				Annual Average Daily Traffic (AADT) Kolda – Kounkané
				Percent change in travel time on the RN6
				International Roughness Index on the RN6 (lower number = smoother road)
				Kilometers of roads covered by the contract for the studies, the supervision and management of the RN6
Irrigation and Water Resources Management Project	\$170,008,860	<i>Improve productivity of the agricultural sector</i>	\$3,396,533	Tons of irrigated rice production
				Potentially irrigable lands area (Delta and Ngallenka)
				Hectares under production
				Percent of the disbursements on the contracts signed for the studies in the Delta and the Ngallenka
				Value of the construction contracts signed for the irrigation infrastructure in the Delta and the Ngallenka
				Cropping intensity (hectares under production per year / cultivable hectares) (Delta and Ngallenka)
				Hectares mapped
				New conflicts resolved (percent)
				People trained on land security tools
				Women trained on land security tools
Program Administration ³ and Monitoring and Evaluation	\$45,285,718		\$11,773,489	
Pending Subsequent Report ⁴			\$819,236	

Country: Tanzania	Year: 2013	Quarter 2		
Total Obligation: \$698,135,990				
Entity to which the assistance is provided: MCA Tanzania		Total Quarterly Disbursements ¹ : \$37,330,010		
Projects	Obligated	Objective	Cumulative Disbursements	Measures ²
Energy Sector Project	\$207,821,396	Increase value added to businesses	\$150,742,745	Number of current power customers (Zanzibar)
				Transmission and distribution substations capacity (megawatt-peak) (Zanzibar)
				Technical and non-technical losses (Zanzibar) (percent)
				Kilometers of 132 kilovolt (KV) lines constructed (Zanzibar)
				Percent disbursed on overhead lines contract (Zanzibar)
				Number of Current power customers (Malagarasi/Kigoma)
				Capacity of systems installed (kilowatt-peak) (Malagarasi/Kigoma)
				Current power customers (all six project regions) (Mainland)
				Kilometers of 132 KV lines constructed (Mainland)
				Kilometers of 33/11KV lines constructed(Mainland)
				Transmission and distribution substations capacity (Megavolt Ampere) (all six project regions) (Mainland)
				Technical and nontechnical losses (Mainland) (percent)
				Cost recovery ratio (Mainland)
Transport Sector Project	\$372,638,379	Increase cash crop revenue and aggregate visitor spending	\$222,253,662	Percent disbursed on construction contracts
				Surfacing complete: Tunduma - Sumbawanga (percent)
				Surfacing complete: Tanga - Horohoro (percent)
				Surfacing complete: Namtumba - Songea (percent)
				Surfacing complete: Permiho - Mbinga (percent)
				Kilometers of roads completed (taken over)
				Pemba: Percent disbursed on construction contract
				Surfacing complete: Pemba (percent)
				Kilometers of roads completed (taken over): Zanzibar

				Road maintenance expenditures: Mainland trunk roads (percent)
				Road maintenance expenditures: Zanzibar rural roads (percent)
				Runway surfacing complete (percent)
Water Sector Project	\$65,692,145	<i>Increase investment in human and physical capital and to reduce the prevalence of water-related disease</i>	\$40,756,921	Volume of water produced - Lower Ruvu (millions of liters per day)
				Operations and maintenance cost recovery – Lower Ruvu (percent)
				Volume of water produced – Morogoro (millions of liters per day)
				Operations and maintenance cost recovery – Morogoro (percent)
Program Administration ³ and Control, Monitoring and Evaluation	\$51,984,071		\$28,763,895	
Pending Subsequent Report ⁴			-	

¹ Disbursements are cash outlays rather than expenditures.

²These measures are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is “a number of” unless otherwise indicated.

³Program administration funds are used to pay items such as salaries, rent, and the cost of office equipment.

⁴These amounts represent disbursements made that will be allocated to individual projects in the subsequent quarter(s) and reported as such in subsequent quarterly report(s).

⁵These compacts are closed; however, deobligations took place during the reporting period.

The following MCC compacts are closed and, therefore, do not have any quarterly disbursements: Benin, Cape Verde I, Honduras, Madagascar, Nicaragua and Vanuatu.

<i>619(b) Transfer or Allocation of Funds</i>		
<i>United States agency to which funds were transferred or allocated</i>	<i>Amount</i>	<i>Description of program or project</i>
None	None	None

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